

# FINANCIAL REPORT

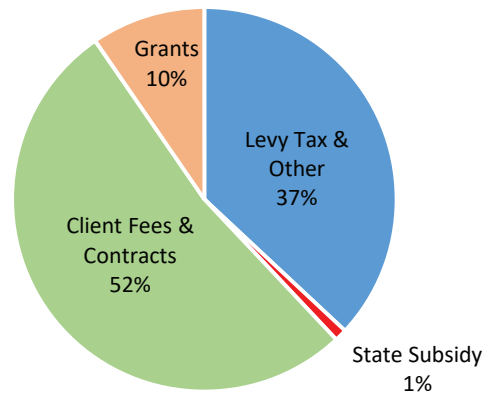
### Revenue

Levy Tax & Other	\$ 3,128,261
Client Fees & Contracts	\$ 4,437,512
Grants	\$ 812,674
State Subsidy	\$ 86,968
	<b>\$ 8,465,415</b>

### Expenses

Salaries	\$ 4,291,803
Benefits	\$ 1,704,784
Supplies	\$ 363,487
Remittances to State	\$ 261,741
Property/Liability Insurance	\$ 24,255
Advertising & Printing	\$ 33,661
Travel & Training	\$ 87,246
Contract Services	\$ 1,708,818
Postage	\$ 16,956
Other Expenses	\$ 73,522
Utilities	\$ 35,381
Equipment	\$ 104,256
	<b>\$ 8,705,910</b>

### Sources of Revenue



\*Totals do not represent transfers/advances between funds

# BIRTH & DEATH STATISTICS

### Births

Total Resident Births	<b>1685</b>
Resident Births in the County	<b>36</b>
Resident Births outside the County	<b>1649</b>

\*Births and Deaths are Preliminary and Subject to Change.\*

### Leading Causes of Death in Medina County

1. Heart Disease
2. Cancer
3. Chronic lower respiratory disease
4. Stroke
5. Dementia

Statistics provided by the Ohio Department of Health and the Medina County Health Department staff epidemiologists. Data is presented by county of residence not place of death.

### How are we doing? We want your feedback!

<https://medinahealth.org/about/feedback/>

Socialize with us  
[medinahealth.org](https://medinahealth.org)



The Medina County Health Department services are partially funded by your local health levy. We are an equal opportunity provider and employer.

The Health Center is supported by the Health Resources and Services Administration (HRSA) of the U.S. Department of Health and Human Services (HHS) as part of an award totaling \$650,000 with a portion financed with non-governmental sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement, by HRSA, HHS, or the U.S. Government.

### Hours of Operation:

Monday - Friday  
8:00 am - 4:30 pm

### Health Center Hours:

Monday, Wednesday & Thursday  
8:00 am - 4:30 pm

Tuesday  
8:00 am - 7:00 pm

Friday  
8:00 am - 2:00 pm

All departments can be reached by dialing 330-723-9688 and selecting the appropriate option number listed.

Health Center  
Option 1

Community Health  
Option 2

Environmental Health  
Option 3

Women, Infants, and Children (WIC)  
Option 4

Car Seat Safety Check Appointments  
Option 5

Administrative Services  
Option 6

Health Commissioner  
Krista Wasowski, LSW, MPH

### Board Members

Todd Supeck  
President  
Township Representative

Buck Adams  
City of Wadsworth Representative

Thomas Jenkins  
City of Medina Representative

Thomas Lehner, MD, FAAFP  
Board of Health Physician

Morgan Jones  
City of Brunswick Representative

Jeffrey Esterburg, DDS  
Township Representative

Robert Romeyn  
Licensing Council Representative

# PARTNERSHIPS



## Building Blocks of a Healthy Community

# 2019 Annual Report

# WELCOME



I am very pleased to present the 2019 Medina County Health Department Annual Report. The focus this year is a spotlight on partnerships in the community; these are the building blocks of a healthy community.

I cannot tell you how many times I hear the phrase "I did not know the Health Department was involved with that project." I believe it is said because, as an agency, we do not often promote the depth of our involvement with projects. Honestly, a significant amount of our work is done outside our four walls, and that is important because it keeps us in touch with the concerns and needs of Medina County.

I recognize that there are challenges that face our residents that are not health specific but which affect the ability of a person to be healthy. It is important to me that the Health Department work with others to address these challenges by bringing data, staff resources, meeting space, and best practices to the table. None of us can tackle these alone. From opiate addiction to limited transportation options to food insecurity, it takes partnerships to address these issues for our county.

This report highlights a few health department projects done throughout last year to improve the health of our communities, to mobilize and strengthen community partnerships, and to ensure that we, as a public health agency, are continuously working to improve the quality of life of those who live in, work in, or visit Medina County. I am proud of the team approach that we have both within our agency and among our many community partners in the protection and improvement of health in our county. This level of commitment is an example of why Medina is an amazing county. I am proud that your Medina County Health Department is an active partner and that we are all working together to prevent disease, assure a healthful environment, prolong life, and promote well-being for the citizens of Medina County.

As always, I welcome your feedback and encourage you to learn more about all that your local health department is doing for you at [medinahealth.org](http://medinahealth.org)

*Krista R. Wasowski*

Krista R. Wasowski, LSW, MPH  
Health Commissioner

# PREVENT

We work with partners to PREVENT chronic diseases and improve the quality of life for all residents.

- **Vaping:** We are partnering with Medina City Schools, the Juvenile Detention Facility, Medina City Police, and the Juvenile Court judge to develop a program that addresses students violating school rules and state laws on e-cigarettes.
- **Share Cluster:** We support the activities to prevent substance use among middle and high school students through Share Cluster. MCHD chairs the annual *Get Smart About Tobacco (GSAT)* event. In 2019, 126 students participated from the following schools: *Black River (6), Brunswick (22), Buckeye (16), Cloverleaf (16), Highland (6), Medina (24), and Wadsworth (16).*
- **Opiate Task Force:** With the *Alcohol, Drug Addiction and Mental Health (ADAMH) Board*, we work together to address the opiate crisis. Nurses provide overdose reversal training to first responders and residents.
- **Data Analysis:** Our epidemiologist developed a comprehensive data report on deaths by suicide. The *Coalition to Prevent Suicide* used this information to receive a grant to provide outreach to middle-age men.
- **Mosquito Education:** Preventing West Nile Virus (WNV) is a partnership with *residents of Medina County*. Six billboards were placed around the county to educate everyone on their role in preventing WNV. MCHD collects mosquitoes and ticks from throughout the county as part of statewide vectorborne disease surveillance. The program included
  - 17 mosquito trap locations within our *local parks*
  - 3,622 mosquitoes trapped and submitted to Ohio Department of Health (ODH) for testing
  - 22 ticks submitted for identification
  - 2044 catch basins treated with a larvicide briquette
  - 26 nuisances investigated and treated
  - 848 liquid gallons of larvicide applied to roadside ditches
- **Medical and Dental Care:** The Health Center received full designation as a Federally Qualified Health Center. The Health Center partners to provide care for clients of social service organizations like *Operation Homes, the Children's Advocacy Center, and Job and Family Services.*

*"It is too early to determine if there have been health improvements. However, we are seeing some movement in outcomes. For example, providing a vaping education class in collaboration with the Health Department and adjusting our consequences to view vaping as an addiction has helped Medina City Schools see over a 30% decrease in vaping violations."*

~ Kris Quallich, Medina City Schools Assistant Superintendent

*"The staff here is amazing! Not only were they prompt and helpful, they explained everything in great detail. I have had nothing less than a 5 star visit in every interaction with this office."*

~ Google Review



# PROMOTE

We work with partners to PROMOTE opportunities to engage in healthy behaviors, access healthy food, and take care of our most vulnerable residents.

- **Functional Needs:** MCHD initiated a partnership with agencies serving vulnerable populations, such as the *Office for Older Adults, Emergency Management Agency, Fire, EMS, Law Enforcement, Medina County Board of Developmental Disabilities, and The Society* to plan for emergency response. As a result, 92 people have been trained in Mental Health First Aid in 2019, and 160 since beginning this collaboration and partnership.
- **Breastfeeding Booth at Fair:** Each year, the *Fair Board* provides space for WIC to offer a place for moms to breastfeed comfortably.
- **Living Well Medina County (LWMC):** This partnership of *60 organizations and 137 individuals* provides guidance on community health assessment, and health improvement planning. A community website, [livingwellmedinacounty.com](http://livingwellmedinacounty.com), allows every resident to have a voice.
- **Literacy:** A joint effort with *Bright Star Books* gives age appropriate books to children in the WIC program to help promote children's literacy by creating a presence of children's books in the home. 275 books were provided to children in the WIC program in 2019.
- **Farmers' Market:** Held annually, this event brings on site 3 local farmers who accept WIC (*Cosset, Red Wagon, & Richardson Farms*) and 9 partners (*LiveInspired, Oasis, Catholic Charities, Birthcare, Community Action, Ohio Guidestone, Job and Family Services, OSU Extension, and Medina County Career Center*) to promote services for families.
- **Grants:** MCHD writes and receives grants from the *Ohio Department of Health, the Health Resources and Services Administration, the Environmental Protection Agency*, and contracts with local and regional partners. This work provides necessary programs and covers 10% of our budget. With these funds we partner with community agencies to implement programs on vaping, opiate prevention, suicide prevention, HIV testing, primary care, and dental care.

*"Thank you so much! We used this [breastfeeding booth] many times during fair week. Great place to nurse in a cool and sanitary environment at the fair. Thank you for all you do for the breast feeding community."*

~ MC Mom

# PROTECT

We collaborate with regional and state partners. We PROTECT you as a 24/7/365 organization, ready to investigate disease outbreaks, reduce injury, and protect our environment.

- **Communicable Disease (CD) Team:** The CD team are disease investigators. Tracking flu hospitalizations, conducting Direct Observation Therapy (DOT) for tuberculosis (TB) patients, and monitoring unfolding world-wide outbreaks such as the 2019nCoV (novel coronavirus) is what we do each and every day. The CD team partners with regional response teams, the *Ohio Department of Health, and the Centers for Disease Control and Prevention. 2019 Quality Improvement project - Communication T.I.E.S (to Internal and External Stakeholders)* - resulted in an updated process to send health alerts to healthcare providers, EMS, and hospitals.
- **Medina County Safe Communities Coalition:** This is a collaboration of *law enforcement, healthcare providers, fire departments, school districts, the media, and local businesses* to promote traffic safety. 572,600 people were reached through 19 events. 23 partners were recognized at the annual Safe Communities Awards Breakfast, including Senate Commendations.
- **Sewage Replacement Grant:** MCHD and the *Sanitary Engineers* again partnered to write and receive a grant to replace failing home sewage/septic systems. This grant brought in \$150,000 to Medina County and replaced 11 sewage systems in 2019. Since 2013, this partnership has replaced 102 sewage systems with over \$1,206,000 in grant funds.

*"I can't thank you enough for helping me with getting a new sewage system, I'm certainly appreciative of all you have done for me. I never could have afforded a new system on my own and I don't know what I would have done without your help."*

~ Laura W. Homeowner