**Expenses**

- Salaries: $3,294,353
- Benefits: $888,495
- Supplies: $211,780
- Remittances to State: $192,377
- Insurance: $34,441
- Advertising & Printing: $22,774
- Travel & Training: $75,119
- Contract Services: $393,412
- Postage: $13,170
- Other Expenses: $77,755
- Utilities: $43,694
- Equipment: $76,978
- Transfers Out: $124,506

**Revenue**

- Levy & Other Payment: $2,965,582
- Client Fees & Contracts: $2,657,334
- Grants: $959,457
- Federal Funds: $0
- State Subsidy: $46,445
- Transfers In: $124,506

**Sources of Revenue**

- Levy & Other Payment: 46%
- Client Fees & Contracts: 42%
- Grants: 9%

**Programs & Services**

- Administration - option 6
  - Fiscal Management
  - Human Resources
  - Information Technology
  - Birth & Death Certificates
- Inspections & Permits - option 3
  - Complaint Response & Investigation
  - Food Service Licensing & Inspection
  - Private Water System Evaluations & Sampling
  - Solid Waste Site Inspection
  - Swimming Pools & Spas Licensing & Inspection
  - Tattoo & Body Piercing Licensing & Inspection
  - Rabies Monitoring
  - Mosquito Control
  - Plumbing Inspection
  - School & Playground Inspections
  - Sewage System Permitting & Evaluations
- Dental Services - option 2
  - Routine Dental Exams and Cleanings
  - X-rays
  - Extractions
  - Root Canals
  - Dentures
  - Fillings
  - Sealants
- Health Information - option 5
  - Emergency & Preparedness Planning
  - Medical Reserve Corps Coordination
  - Epidemiology & Surveillance
  - Community Relations
  - Car Seat Installation & Inspection
  - Health Assessment & Improvement Planning
- Women Infants & Children - option 4
  - Supplemental Nutrition
  - Nutrition Education
  - Breastfeeding Support
- Health Services - option 1
  - Well Child & Teen Physicals
  - Adult & Child Immunizations
  - Travel Immunization Clinic
  - Bureau For Children with Medical Handicaps
  - School Nursing Program
  - STD and AIDS Testing
  - Women’s Health Clinic
  - Newborn Home Visit Program
  - Juvenile Obesity Prevention Program
  - Communicable Disease Investigation & Response
measles  By mid March 2014, an unusual number of measles cases had been reported throughout Central Ohio and our neighboring communities. To protect Medina County from the threat of this highly contagious disease, public health staff monitored and analyzed data to identify anyone that may have been exposed to the virus. Vaccination clinics were scheduled in vulnerable areas of the county. We met with at-risk families and community leaders to discuss ways of preventing the spread of the disease. Press releases, handouts, and social media sites were used to keep the public informed and aware of the measles, its symptoms, and ways to avoid exposure. Because of the proven success of public health initiatives and the introduction of vaccine in 1963, many local physicians had never seen or diagnosed the disease. The Medina County Health Department offered guidance and education to ensure that cases were properly identified, diagnosed, and treated. By summer’s end, nearly 400 cases of the measles had been reported in our surrounding area. Due in large part to the prevention and response efforts of your local health department, Medina County still remains measles-free!

2014 Keeping Medina County Healthy

- Community Immunization clinics were offered in Brunswick, Lodi, Spencer, and Wadsworth.
- Ranking first among Ohio’s 88 counties, 74% of Medina County WIC clients initiated breast feeding with their newborn babies. The state average is 58%.
- More than 600 cases of communicable disease were investigated and monitored.
- Nearly 6,000 health inspections of schools, campgrounds, food establishments, body art studios, swimming pools and home sewage treatment systems, were made throughout Medina County.
- Public health nurses made 727 home visits to coordinate care for 9 individuals with tuberculosis and to ensure that they and anyone in direct contact with them were properly following a treatment plan.
- More than 300 Medina Medical Reserve Corps volunteers are registered and ready to assist in the event of a disaster or health emergency.
- The Dental Clinic had over 7,000 patient visits, providing service and care for Medina County residents of all ages.

medina county & BIRTHS & DEATHS

Total Resident Births 2133
Resident Births in the County 1203
Resident Births outside the County 930

Leading Causes of Death in Medina County
1. Cardiovascular Disease
2. Cancer
3. Other Respiratory Diseases
4. Dementia
5. Stroke

Contact Tracing

The month of October brought national fears home to Medina County as we learned that a Texas healthcare provider had traveled to Northeast Ohio just days before being diagnosed with ebola. Our team, in collaboration with health departments from Cuyahoga and Summit Counties, began contact tracing to reach out to those who may have been exposed to the deadly disease. Those identified as contacts were provided guidance and monitored by public health nurses for a period of 21 days. While health professionals were working to stay ahead of the disease, others were busy staying ahead of public panic. Schools, businesses, first responders, hospitals, and local government officials relied on us for answers and guidance on how to protect their students, employees, and families. Developing informational materials, responding to the media, and talking one-on-one with the community were all crucial elements of our response plan to raise awareness and reduce anxiety. While ebola is no longer an immediate threat to the community, we continue to watch the situation in western Africa and monitor residents that have traveled to that part of the world.
Health Services
• Experienced an increased workload in communicable disease control given measles surveillance; TB cases and follow up; Ebola response and monitoring; increased case rates in sexually transmitted infections.
• Transitioned to the use of electronic health records.
• Continue to identify and monitor the health needs of the community in order to reach underserved populations, especially those without health insurance.

Birth & Death Records
• Conducted a customer service survey in vital statistics office. Of the surveys returned, 95.17% rated our service as “excellent”, exceeding our goal of 95%.
• Medina County Health Department continued to provide birth certificates at $22.00, one of the lowest rates statewide. Those few that offer a lower price do not provide same-day mail service as we do.

Health Information
• 229 car seats we inspected and installed in 2014 by Certified Car Seat Technicians. 87% of the seats checked were installed incorrectly prior to our inspections/installations.
• Efforts to raise community awareness of the health department and our programs and services continue to develop. Social media analytics indicate an increase agency awareness and interest.
• Continued to coordinate the Living Well Medina County initiative and provide data to community stakeholders.
• Preparedness planners are working with cities, villages, and townships throughout the county to establish medication/vaccination dispensing sites in the event of a biological threat or epidemic.

Inspection & Permits
• After surveying all paperwork associated with plan review, cost analysis, licensing, fee setting, inspection frequency management, complaint procedures, and foodborne disease investigation, our food safety program was approved by both the Ohio Department of Health and the Ohio Department of Agriculture.
• Began using HealthSpace, a new data collection system which, among other things, allows us to determine what risk factors are being observed during food inspections.
• Increased compliance from 46% to 73%, after improving communication processes with owners of pets that had been potentially exposed to the disease.
Women, Infants, & Children

- WIC began using a non-invasive blood test when screening children for lead poisoning. The benefits for using the new test include a quieter and more relaxed WIC environment, reduction of overall medical supply costs and reduction of transmission of blood borne pathogens.
- Economic stimulus in Medina County from WIC vouchers redeemed totaled $98,000 per month (over $1 million per year)
- Medina County WIC received the “You Make a Difference Service Award” from the Ohio Department of Health, Bureau of Nutrition Services for exhibiting exemplary, innovative, and creative efforts in providing and promoting nutrition education.

Dental Clinic

- Installed new digital dental x-ray equipment, saving the clinic money and time. The new equipment also reduces our patient’s exposure to potentially harmful radiation.
- Implemented electronic dental records which has enabled our patients and providers make better, well-informed treatment decisions.